

歳入決算の推移

(単位：千円、%)

| 区 分 | 平成30年度 | 令和元年度 | 令和2年度 | 令和3年度 | 令和4年度 | 前年度比較 | |
|-----------------|------------|------------|------------|------------|------------|------------|-------|
| | 決算額 | 決算額 | 決算額 | 決算額 | 決算額 | 増減額 | 増減率 |
| ① 市 税 | 11,344,761 | 11,530,072 | 11,733,508 | 11,630,310 | 11,842,477 | 212,167 | 1.8 |
| 市民税 | 6,128,374 | 6,116,371 | 6,207,964 | 6,072,021 | 6,192,638 | 120,617 | 2.0 |
| 市民税個人 | 5,664,409 | 5,608,475 | 5,735,361 | 5,666,307 | 5,785,356 | 119,049 | 2.1 |
| 市民税法人 | 463,964 | 507,897 | 472,603 | 405,714 | 407,282 | 1,568 | 0.4 |
| 固定資産税 | 3,941,730 | 4,052,978 | 4,174,840 | 4,093,810 | 4,167,025 | 73,215 | 1.8 |
| 2. 地方譲与税 | 204,025 | 210,868 | 212,598 | 216,834 | 216,740 | △94 | △0.0 |
| 3. 利子割交付金 | 18,695 | 9,994 | 10,863 | 9,153 | 8,708 | △445 | △4.9 |
| 4. 配当割交付金 | 61,347 | 69,673 | 65,046 | 94,692 | 87,882 | △6,810 | △7.2 |
| 5. 株式等譲渡所得割交付金 | 56,480 | 45,916 | 79,189 | 119,574 | 70,122 | △49,452 | △41.4 |
| 6. 法人事業税交付金 | - | - | 38,629 | 88,012 | 115,991 | 27,979 | 31.8 |
| 7. 地方消費税交付金 | 1,483,144 | 1,442,500 | 1,785,140 | 1,970,416 | 2,117,223 | 146,807 | 7.5 |
| 一般財源分 | 822,152 | 799,607 | 788,454 | 826,566 | 882,149 | 55,583 | 6.7 |
| 社会保障財源分 | 660,992 | 642,893 | 996,686 | 1,143,850 | 1,235,074 | 91,224 | 8.0 |
| 8. ゴルフ場利用税金交付金 | 8,231 | 11,195 | 18,049 | 21,112 | 20,237 | △875 | △4.1 |
| 9. 自動車取得税交付金 | 73,741 | 43,706 | 6 | 0 | 727 | 727 | 皆増 |
| 10. 環境性能割交付金 | - | 12,771 | 26,030 | 27,536 | 32,810 | 5,274 | 19.2 |
| 11. 地方特例交付金 | 106,772 | 254,376 | 141,361 | 189,708 | 162,780 | △26,928 | △14.2 |
| 12. 地方交付税 | 2,513,110 | 2,653,522 | 2,624,364 | 3,649,092 | 4,218,109 | 569,017 | 15.6 |
| 普通交付税 | 2,249,465 | 2,341,327 | 2,360,059 | 3,386,575 | 3,955,318 | 568,743 | 16.8 |
| 特別交付税 | 263,645 | 312,195 | 264,305 | 262,517 | 262,791 | 274 | 0.1 |
| 13. 交通安全対策特別交付金 | 10,228 | 10,302 | 11,119 | 10,665 | 9,621 | △1,044 | △9.8 |
| ⑭ 分担金及び負担金 | 517,146 | 454,175 | 299,978 | 349,481 | 432,048 | 82,567 | 23.6 |
| ⑮ 使用料及び手数料 | 464,769 | 512,170 | 555,400 | 618,435 | 650,008 | 31,573 | 5.1 |
| 16. 国庫支出金 | 4,119,499 | 4,535,826 | 16,010,835 | 10,001,686 | 8,806,552 | △1,195,134 | △11.9 |
| 17. 県支出金 | 1,806,752 | 2,110,078 | 2,326,155 | 2,392,541 | 2,948,366 | 555,825 | 23.2 |
| ⑱ 財産収入 | 219,258 | 27,885 | 11,979 | 56,143 | 25,634 | △30,509 | △54.3 |
| ⑲ 寄附金 | 7,628 | 10,477 | 19,037 | 26,184 | 19,378 | △6,806 | △26.0 |
| ⑳ 繰入金 | 632,513 | 776,305 | 484,310 | 99,216 | 641,771 | 542,555 | 546.8 |
| 下記以外の基金 | 121,906 | 97,487 | 33,213 | 99,216 | 186,973 | 87,757 | 88.5 |
| 財政調整基金 | 510,607 | 678,818 | 451,097 | 0 | 454,798 | 454,798 | 皆増 |
| ㉑ 繰越金 | 925,765 | 1,033,264 | 1,421,480 | 1,641,443 | 2,308,295 | 666,852 | 40.6 |
| ㉒ 諸収入 | 659,578 | 762,369 | 574,847 | 747,019 | 694,414 | △52,605 | △7.0 |
| 23. 市 債 | 1,962,000 | 1,659,300 | 1,821,717 | 2,651,200 | 2,635,800 | △15,400 | △0.6 |
| 下記以外の市債 | 710,100 | 560,600 | 818,217 | 976,500 | 2,156,700 | 1,180,200 | 120.9 |
| 臨時財政対策債 | 1,251,900 | 1,098,700 | 1,003,500 | 1,674,700 | 479,100 | △1,195,600 | △71.4 |
| 合 計 | 27,195,441 | 28,176,744 | 40,271,638 | 36,610,452 | 38,065,695 | 1,455,243 | 4.0 |
| 内 訳 | | | | | | | |
| 一般財源 | 17,132,434 | 17,393,595 | 17,749,401 | 19,701,804 | 19,382,527 | △319,277 | △1.6 |
| その他財源 | 10,063,007 | 10,783,149 | 22,522,237 | 16,908,648 | 18,683,168 | 1,774,520 | 10.5 |
| 内 訳 | | | | | | | |
| 自主財源 | 14,771,417 | 15,106,717 | 15,100,538 | 15,168,231 | 16,614,025 | 1,445,794 | 9.5 |
| 依存財源 | 12,424,024 | 13,070,027 | 25,171,100 | 21,442,221 | 21,451,670 | 9,449 | 0.0 |
| 自主財源比率 | 54.3 | 53.6 | 37.5 | 41.4 | 43.6 | | |

※ 表中の「一般財源」には、臨時財政対策債を含む。

※ 区分の数字に○がついているものは、自主財源を示す。